

Grantee: North Little Rock, AR

Grant: B-09-CN-AR-0040

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:
B-09-CN-AR-0040

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
North Little Rock, AR

Contract End Date:
02/11/2013

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$6,444,347.00

Grant Status:
Active

QPR Contact:
Melissa Ervin

LOCCS Authorized Amount:
\$6,444,347.00

Estimated PI/RL Funds:
\$688,667.81

Total Budget:
\$7,133,014.81

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The North Little Rock Stable Communities Consortium is comprised of action-oriented entities with a history of successful implementation and community development efforts in housing and economic revitalization for local neighborhoods. A partnership among social enterprising entities including Habitat for Humanity of Pulaski County and Argenta Community Development Corporation, paired with local government agencies, the City of North Little Rock and the North Little Rock Housing Authority, ensures representation of both traditional and non-traditional sectors and creates a coordinated regional action team with a clearly defined geographic focus. The administrative and oversight experience shared by Consortium partners includes counseling, enforcement and maintenance, grant administration, auditing and policy development, and public awareness. Each member understands its responsibility to the success of this endeavor and has committed to share its best efforts in the fiscal and programmatic management for the grant's administration.

The Consortium plans to purchase 29 abandoned or foreclosed houses to rehabilitate/reconstruct and sell or rent to households whose income is below 50% of median income, purchase approximately 6 abandoned or foreclosed houses to rehabilitate and sell or rent to households whose income is no more than 120% of median income, and purchase 21 abandoned or foreclosed houses to reconstruct and sell or rent to households whose income is no more than 120% of median income. We also plan to demolish 37 abandoned or foreclosed blighted structures; and purchase and demolish approximately 7 abandoned or foreclosed blighted structures with 4 of the resulting vacant lots to be donated to a non-profit group for use as community gardens, and the other 3 to be donated to homeowners in the target area as side lots. Additionally, the consortium will provide gap financing for eligible households purchasing homes.

Target Geography:

NSP2 funds will assist the Consortium in creating safe, quality, and affordable housing in census tracts 30, 26, and 29 within a 3 year period through the advancement of measurable goals. Although the issue of foreclosure is present in the targeted areas, high vacancy rates and abandoned and blighted properties have been identified by community needs assessments and HUD as primary factors influencing the need for coordinated stabilization efforts.

Program Approach:

The Consortium members share a philosophy that with a joint effort, their combined capacity to create large scale impact across local communities will be greater and will offer sustained, long-term progress. The overall goal of the NLRSC Consortium is to transform and stabilize neighborhoods through comprehensive and inclusive strategies that will encourage physical transformations, economic revitalization, and improved quality of life for residents in the targeted Baring Cross and Holt areas. Primary activities proposed are:

- Acquisition and Rehabilitation
- Acquisition and New Construction
- Redevelopment of Blighted Properties
- Green Building Initiatives
- Homeowner Preparedness and Savings
- Code Enforcement Collaboration and Demolition
- Financial Counseling and Debt Management

- Economic Investment and Community-Based Enterprising Opportunities

Consortium Members:

City of North Little Rock/Community Development Agency, 116 Main Street, North Little Rock AR 72114
 Argenta Community Development Corporation, 500 West 13th Street, North Little Rock AR 72114
 Habitat for Humanity, 6700 S University, Little Rock AR 72209
 Housing Authority of North Little Rock, 628 West Broadway, Suite 100, North Little Rock AR 72114

How to Get Additional Information:

City of North Little Rock Community Development Agency, 116 Main Street, North Little Rock AR 72114.
 Joan Bohannon, Director. Phone 501-340-5342. Email: jbohannon@northlittlerock.ar.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,836,823.40
Total Budget	\$3,398.21	\$6,836,823.40
Total Obligated	\$15,512.81	\$6,803,089.95
Total Funds Drawdown	\$15,512.81	\$6,803,089.95
Program Funds Drawdown	\$12,114.60	\$6,410,613.55
Program Income Drawdown	\$3,398.21	\$392,476.40
Program Income Received	\$0.00	\$688,667.81
Total Funds Expended	\$15,512.81	\$6,803,089.95
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$644,434.70	\$459,191.99
Limit on State Admin	\$0.00	\$459,191.99

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$644,434.70	\$492,925.44

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,611,086.75	\$3,300,471.82

Overall Progress Narrative:



As of the 1st quarter of 2015, we sold or rented 5 more homes, so we have now met our national objective on 93 units out of the projected 100 as detailed below:

- 49 units have been acquired, rehabilitated/reconstructed and sold or rented
- 37 end use demolitions have been completed on non-acquired properties
- 7 blighted structures have been acquired and demolished with 4 of the resulting vacant lots donated to a non-profit organization for use as community gardens, and 3 of the vacant lots donated as side lots to homeowners in the target area

Of the remaining 7 properties:

- 1 unit that was acquired and rehabilitated is currently available for rent
- 6 units have been demolished

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADMIN, ADMINISTRATION	\$12,114.60	\$492,925.44	\$401,974.34
ELIGIBLE USE A, FINANCING MECHANISMS	\$0.00	\$2,906.99	\$2,906.99
ELIGIBLE USE B, PURCHASE AND REHABILITATE HOMES	\$0.00	\$3,872,386.90	\$3,700,625.58
ELIGIBLE USE B, RECONSTRUCTION, PURCHASE AND	\$0.00	\$2,188,857.23	\$2,046,265.13
ELIGIBLE USE D, DEMOLISH BLIGHTED STRUCTURES	\$0.00	\$279,746.84	\$258,841.51

Activities

Project # / Title: ADMIN / ADMINISTRATION

Grantee Activity Number:	HOU-ADM
Activity Title:	HOUSING-ADMINISTRATION

Activity Category:

Administration

Project Number:

ADMIN

Projected Start Date:

06/01/2010

Benefit Type:

()

National Objective:

N/A

Program Income Account:

HOUSING PI ACCOUNT

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

HOUSING AUTHORITY OF NORTH LITTLE ROCK

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$23,071.75

Total Budget

\$7.42

\$23,071.75

Total Obligated

\$7.42

\$23,071.75

Total Funds Drawdown

\$7.42

\$23,071.75

Program Funds Drawdown

\$0.00

\$14,989.91

Program Income Drawdown

\$7.42

\$8,081.84

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7.42

\$23,071.75

HOUSING AUTHORITY OF NORTH LITTLE ROCK

\$7.42

\$23,071.75

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMINISTRATIVE COSTS, INCLUDING STAFF SALARIES AND EXPENSES INCURRED IN OVERSIGHT, GENERAL MANAGEMENT, AND COORDINATION OF NSP2 GRANT PROGRAM.

Location Description:

HOUSING AUTHORITY OF NLR, 628 WEST BROADWAY, SUITE 100, NORTH LITTLE ROCK AR 72114

Activity Progress Narrative:

OFFICE SUPPLIES



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NLR-ADM
Activity Title:	NLR-ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN

Project Title:

ADMINISTRATION

Projected Start Date:

06/01/2010

Projected End Date:

02/11/2013

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

CITY OF NORTH LITTLE ROCK

Overall**Jan 1 thru Mar 31, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$276,447.97

Total Budget

\$0.00

\$276,447.97

Total Obligated

\$12,114.60

\$242,714.52

Total Funds Drawdown

\$12,114.60

\$242,714.52

Program Funds Drawdown

\$12,114.60

\$242,714.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,114.60

\$242,714.52

CITY OF NORTH LITTLE ROCK

\$12,114.60

\$242,714.52

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMINISTRATIVE COSTS, INCLUDING STAFF SALARIES AND EXPENSES INCURRED IN OVERSIGHT, GENERAL MANAGEMENT, AND COORDINATION OF NSP2 GRANT PROGRAM.

Location Description:

NLR COMMUNITY DEVELOPMENT AGENCY, 116 MAIN STREET, NORTH LITTLE ROCK, AR 72114

Activity Progress Narrative:

STAFF COSTS: DEC 2014, JAN-FEB 2015

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: ELIGIBLE USE B / PURCHASE AND REHABILITATE HOMES

Grantee Activity Number: ARG-ACQ-SET

Activity Title: ARGENTA-ACQUISITION-SET-ASIDE

Activity Category:

Acquisition - general

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

ARGENTA PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

To Date

N/A

\$229,486.45

Total Budget

\$23,701.53

\$229,486.45

Total Obligated

\$23,701.53

\$229,486.45

Total Funds Drawdown

\$0.00

\$229,486.45

Program Funds Drawdown

\$0.00

\$229,486.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,701.53

\$229,486.45

ARGENTA COMMUNITY DEVELOPMENT CORPORATION \$23,701.53

\$229,486.45



Match Contributed

\$0.00

\$0.00

Activity Description:

ACQUISITION/PURCHASE TO REHABILITATE HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME). PROPOSED BENEFICIARY AND ACCOMPLISHMENT INFORMATION IS POSTED ON ACTIVITY ARG-REH-SET.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

700 W 18TH: REVISED TOTAL OF 5308.25 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW(RECON) TO ARG-ACQ-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

1013 VESTAL: REVISED TOTAL OF 14,295.02 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW(RECON) TO ARG-ACQ-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

1609 SYCAMORE: REVISED TOTAL OF 12344.30 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-SET TO ARG-ACQ-NEW(RECON) BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER.

1715 CHANDLER: REVISED TOTAL OF 16442.56 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW(RECON) TO ARG-ACQ-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ARG-REH-SET
Activity Title:	ARGENTA-SET-ASIDE

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

ELIGIBLE USE B

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected Start Date:

06/01/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Program Income Account:

ARGENTA PI ACCOUNT

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,537,342.22
Total Budget	\$267,294.28	\$1,537,342.22
Total Obligated	\$267,294.28	\$1,537,342.22
Total Funds Drawdown	\$0.00	\$1,537,342.22
Program Funds Drawdown	\$0.00	\$1,424,800.14
Program Income Drawdown	\$0.00	\$112,542.08
Program Income Received	\$0.00	\$296,569.52
Total Funds Expended	\$267,294.28	\$1,537,342.22
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$267,294.28	\$1,537,342.22
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).
 NOTE: ARGENTA PLANS TO QUIT CLAIM ALL BUT 5 (FIVE) COMPLETED HOUSES UNDER THIS ACTIVITY TO HABITAT SINCE HABITAT HAS BUYERS FOR THEM. SINCE ARGENTA WAS ORIGINAL RESPONSIBLE ORGANIZATION, ALL REHABILITATION COSTS INCURRED BY THEM ARE RECORDED UNDER THIS ACTIVITY. ANY FINAL DISPOSITION COSTS INCURRED BY HABITAT ARE TO BE RECORDED UNDER HAB-REH-SET. SINCE HABITAT WILL BE FINAL RESPONSIBLE ORGANIZATION, PROPOSED BENEFICIARY INFORMATION AND PERFORMANCE ACCOMPLISHMENTS FOR THE TRANSFERRED HOUSES WILL BE POSTED ON ACTIVITY HAB-REH-SET.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

700 W 18TH: REVISED 134,884.64 IN PREVIOUS QUARTER DRAWS FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

1013 VESTAL: REVISED 134,516.49 IN PREVIOUS QUARTER DRAWS FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

1609 SYCAMORE: REVISED TOTAL OF 126521.10 IN PREVIOUS QUARTER DRAWS FROM ARG-REH-SET TO ARG-NEW(RECON) BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER.

1715 CHANDLER: REVISED 124414.25 IN PREVIOUS QUARTER DRAWS FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Energy Star Replacement	0	24/24
#Additional Attic/Roof Insulation	0	5/5
#Efficient AC added/replaced	0	5/5
#Replaced thermostats	0	5/5
#Replaced hot water heaters	0	5/5
#Light Fixtures (indoors) replaced	0	26/26
#Light fixtures (outdoors)	0	9/9
#Refrigerators replaced	0	1/1
#Dishwashers replaced	0	5/5
#Low flow toilets	0	8/8
#Low flow showerheads	0	8/8
#Units with bus/rail access	0	5/5
#Units exceeding Energy Star	0	3/3
#Sites re-used	0	5/5
#Units deconstructed	0	5/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HAB-REH-SET
Activity Title:	HABITAT-SET-ASIDE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

HABITAT PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:**Responsible Organization:**

HABITAT FOR HUMANITY

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2015**

N/A

To Date

\$1,136,418.12

Total Budget

\$1,680.03

\$1,136,418.12

Total Obligated

\$1,680.03

\$1,136,418.12

Total Funds Drawdown

\$0.00

\$1,136,418.12

Program Funds Drawdown

\$0.00

\$1,115,187.38

Program Income Drawdown

\$0.00

\$21,230.74

Program Income Received

\$0.00

\$55,274.36

Total Funds Expended

\$1,680.03

\$1,136,418.12

HABITAT FOR HUMANITY

\$1,680.03

\$1,136,418.12

Match Contributed

\$0.00

\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

Location Description:

CENSUS TRACTS 30, 26, 29

Activity Progress Narrative:

700 W 18TH: REVISED 407.95 IN PREVIOUS QUARTER DRAWS FROM HAB-NEW(RECON) TO HAB-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

1013 VESTAL: REVISED 573.30 IN PREVIOUS QUARTER DRAWS FROM HAB-NEW(RECON) TO HAB-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

1609 SYCAMORE: REVISED TOTAL OF 444.55 IN PREVIOUS QUARTER DRAWS FROM HAB-REH-SET TO HAB-NEW(RECON) BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER.

1715 CHANDLER: REVISED 1143.33 IN PREVIOUS QUARTER DRAWS FROM HAB-NEW(RECON) TO HAB-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-SET AND ARG-REH-SET. ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-REH-SET. ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-REH-SET, SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	20/20
#Energy Star Replacement	14	196/196
#Additional Attic/Roof Insulation	1	20/20
#Efficient AC added/replaced	1	20/20
#Replaced thermostats	1	20/20
#Replaced hot water heaters	1	20/20
#Light Fixtures (indoors) replaced	14	246/246
#Light fixtures (outdoors)	2	53/53
#Refrigerators replaced	1	20/20
#Dishwashers replaced	1	20/20
#Low flow toilets	2	40/40
#Low flow showerheads	1	31/31
#Units with bus/rail access	1	20/20
#Units exceeding Energy Star	1	17/17
#Sites re-used	1	20/20
#Units deconstructed	1	20/20
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	20/20
# of Singlefamily Units	1	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	20/20	0/0	20/20	100.00
# Owner Households	1	0	1	20/20	0/0	20/20	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HOU-ACQ-SET
Activity Title:	HOUSING-ACQUISITION-SET-ASIDE

Activity Category:

Acquisition - general

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

HOUSING PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:
Responsible Organization:

HOUSING AUTHORITY OF NORTH LITTLE ROCK

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2015

N/A

To Date

\$51,698.45

Total Budget

\$8,248.10

\$51,698.45

Total Obligated

\$8,248.10

\$51,698.45

Total Funds Drawdown

\$0.00

\$51,698.45

Program Funds Drawdown

\$0.00

\$51,698.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,248.10

\$51,698.45

HOUSING AUTHORITY OF NORTH LITTLE ROCK

\$8,248.10

\$51,698.45

Match Contributed

\$0.00

\$0.00

Activity Description:

ACQUISITION/PURCHASE TO REHABILITATE HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME) PROPOSED BENEFICIARY AND ACCOMPLISHMENT INFORMATION IS POSTED ON ACTIVITY HOU-REH-SET.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

2035 CHANDLER A (FORMERLY KNOWN AS 700 W 21ST): REVISED 4,124.05 IN PREVIOUS QUARTER DRAWS FROM HOU-ACQ-NEW TO HOU-ACQ-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.
2035 CHANDLER B (FORMERLY KNOWN AS 702 W 21ST): REVISED 4,124.05 IN PREVIOUS QUARTER DRAWS FROM HOU-ACQ-NEW TO HOU-ACQ-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

# of buildings (non-residential)	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HOU-REH
Activity Title:	HOUSING-REHABILITATION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

HOUSING PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/13/2013

Completed Activity Actual End Date:
Responsible Organization:

HOUSING AUTHORITY OF NORTH LITTLE ROCK

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$230,097.09
Total Budget	\$1,019.97	\$230,097.09
Total Obligated	\$1,019.97	\$230,097.09
Total Funds Drawdown	\$1,019.97	\$230,097.09
Program Funds Drawdown	\$0.00	\$203,859.03
Program Income Drawdown	\$1,019.97	\$26,238.06
Program Income Received	\$0.00	\$112,708.62
Total Funds Expended	\$1,019.97	\$230,097.09
HOUSING AUTHORITY OF NORTH LITTLE ROCK	\$1,019.97	\$230,097.09
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

1623 ALLEN: REHAB, DISPOSITION AND ACTIVITY DELIVERY EXPENSES
1742 AUGUSTA: DISPOSITION AND ACTIVITY DELIVERY EXPENSES

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
#Energy Star Replacement	0	37/35
#Additional Attic/Roof Insulation	0	2/3



#Efficient AC added/replaced	0	1/2
#Replaced thermostats	0	2/3
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	0	19/33
#Light fixtures (outdoors)	0	4/8
#Refrigerators replaced	0	2/3
#Dishwashers replaced	0	2/3
#Low flow toilets	0	3/3
#Low flow showerheads	0	4/5
#Units with bus/rail access	0	3/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	2/3	3/4	66.67
# Owner Households	0	0	0	0/0	1/2	2/2	50.00
# Renter Households	0	0	0	0/1	1/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HOU-REH-SET
Activity Title:	HOUSING-SET-ASIDE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

HOUSING PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:
Responsible Organization:

HOUSING AUTHORITY OF NORTH LITTLE ROCK

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2015

N/A

To Date

\$129,839.51

Total Budget

\$18,647.46

\$129,839.51

Total Obligated

\$18,647.46

\$129,839.51

Total Funds Drawdown

\$132.76

\$129,839.51

Program Funds Drawdown

\$0.00

\$124,494.40

Program Income Drawdown

\$132.76

\$5,345.11

Program Income Received

\$0.00

\$10,226.53

Total Funds Expended

\$18,647.46

\$129,839.51

HOUSING AUTHORITY OF NORTH LITTLE ROCK

\$18,647.46

\$129,839.51

Match Contributed

\$0.00

\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

2035 CHANDLER A (FORMERLY KNOWN AS 700 W 21ST): ACTIVITY DELIVERY EXPENSES. REVISED 9136.69 IN PREVIOUS QUARTER DRAWS FROM HOU-NEW(RECON) TO HOU-REH-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.

2035 CHANDLER B (FORMERLY KNOWN AS 702 W 21ST): ACTIVITY DELIVERY EXPENSES. REVISED 9378.01 IN PREVIOUS QUARTER DRAWS FROM HOU-NEW(RECON) TO HOU-REH-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total

# of Properties	1	2/2
#Energy Star Replacement	10	27/27
#Additional Attic/Roof Insulation	2	4/4
#Efficient AC added/replaced	2	4/4
#Replaced thermostats	2	4/4
#Replaced hot water heaters	2	4/4
#Light Fixtures (indoors) replaced	12	25/25
#Light fixtures (outdoors)	4	8/8
#Refrigerators replaced	2	4/4
#Dishwashers replaced	2	2/2
#Low flow toilets	2	4/4
#Low flow showerheads	2	4/4
#Units with bus/rail access	2	4/4
#Units exceeding Energy Star	0	2/2
#Sites re-used	1	2/2
#Units deconstructed	2	2/2
# ELI Households (0-30% AMI)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/4
# of Singlefamily Units	2	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	4/4	0/0	4/4	100.00
# Renter Households	2	0	2	4/4	0/0	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: ELIGIBLE USE B, RECONSTRUCTION / PURCHASE AND

Grantee Activity Number: ARG-ACQ-NEW(RECON)



Activity Title: ARGENTA-ACQUISITION-RECON

Activity Category:

Acquisition - general

Project Number:

ELIGIBLE USE B, RECONSTRUCTION

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

ARGENTA PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND RECONSTRUCT HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$158,727.21
Total Budget	(\$23,701.53)	\$158,727.21
Total Obligated	(\$23,701.53)	\$158,727.21
Total Funds Drawdown	\$0.00	\$158,727.21
Program Funds Drawdown	\$0.00	\$157,202.21
Program Income Drawdown	\$0.00	\$1,525.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$23,701.53)	\$158,727.21
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	(\$23,701.53)	\$158,727.21
Match Contributed	\$0.00	\$0.00

Activity Description:

ACQUISITION/PURCHASE TO RECONSTRUCT HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LMMI PERSONS. NOTE: ARGENTA WAS ORIGINAL RESPONSIBLE ORGANIZATION AND ACQUIRED UNITS ON THIS ACTIVITY. THOSE EXPENDITURES ARE REPORTED ON THIS ACTIVITY. ARGENTA ALSO COMPLETED RECONSTRUCTION OF THOSE UNITS, AND THOSE COSTS ARE RECORDED UNDER ACTIVITY ARG-NEW(RECON). ARGENTA THEN QUIT CLAIMED THE COMPLETED HOUSES TO HABITAT AS HABITAT HAD BUYERS FOR THEM. ANY DISPOSITION COSTS INCURRED BY HABITAT ARE RECORDED UNDER HAB-NEW(RECON). SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION, PROPOSED BENEFICIARY INFORMATION AND PERFORMANCE ACCOMPLISHMENTS ARE POSTED UNDER HAB-NEW(RECON).

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

700 W 18TH: REVISED TOTAL OF 5308.25 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW(RECON) TO ARG-ACQ-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.
 1013 VESTAL: REVISED TOTAL OF 14,295.02 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW(RECON) TO ARG-ACQ-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.
 1609 SYCAMORE: REVISED TOTAL OF 12344.30 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-SET TO ARG-ACQ-NEW(RECON) BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE

UNDER ARG-ACQ-NEW(RECON) AND ARG-NEW(RECON). ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-NEW(RECON). ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-NEW(RECON), SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.
1715 CHANDLER: REVISED TOTAL OF 16442.56 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW(RECON) TO ARG-ACQ-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ARG-NEW(RECON)
Activity Title:	ARGENTA-RECONSTRUCTION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B, RECONSTRUCTION

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

ARGENTA PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND RECONSTRUCT HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:
Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,173,881.13
Total Budget	(\$267,294.28)	\$1,173,881.13
Total Obligated	(\$267,294.28)	\$1,173,881.13
Total Funds Drawdown	\$0.00	\$1,173,881.13
Program Funds Drawdown	\$0.00	\$1,059,980.76
Program Income Drawdown	\$0.00	\$113,900.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$267,294.28)	\$1,173,881.13
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	(\$267,294.28)	\$1,173,881.13
Match Contributed	\$0.00	\$0.00

Activity Description:

RECONSTRUCTION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS. NOTE: ARGENTA WAS ORIGINAL RESPONSIBLE ORGANIZATION FOR THIS ACTIVITY AND COMPLETED RECONSTRUCTION OF HOMES. THOSE COSTS ARE RECORDED UNDER THIS ACTIVITY. ARGENTA THEN QUIT CLAIMED THE COMPLETED HOUSES TO HABITAT AS HABITAT HAD BUYERS FOR THEM. ANY DISPOSITION COSTS INCURRED BY HABITAT ARE RECORDED UNDER HAB-NEW(RECON). SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION, PROPOSED BENEFICIARY INFORMATION AND PERFORMANCE ACCOMPLISHMENTS ARE RECORDED UNDER ACTIVITY HAB-NEW(RECON).

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

700 W 18TH: REVISED 134,884.64 IN PREVIOUS QUARTER DRAWS FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.
1013 VESTAL: REVISED 134,516.49 IN PREVIOUS QUARTER DRAWS FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.
1609 SYCAMORE: REVISED TOTAL OF 126521.10 IN PREVIOUS QUARTER DRAWS FROM ARG-REH-SET TO ARG-NEW(RECON) BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION ON THIS ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE

ARG-ACQ-NEW(RECON) AND ARG-NEW(RECON). ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-NEW(RECON). ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-NEW(RECON), SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION.
1715 CHANDLER: REVISED 124414.25 IN PREVIOUS QUARTER DRAWS FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HAB-NEW(RECON)
Activity Title:	HABITAT-RECONSTRUCTION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B, RECONSTRUCTION

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

HABITAT PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND RECONSTRUCT HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:
Responsible Organization:

HABITAT FOR HUMANITY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2015

N/A

To Date

\$518,631.21

Total Budget

(\$1,680.03)

\$518,631.21

Total Obligated

(\$1,680.03)

\$518,631.21

Total Funds Drawdown

\$0.00

\$518,631.21

Program Funds Drawdown

\$0.00

\$506,865.49

Program Income Drawdown

\$0.00

\$11,765.72

Program Income Received

\$0.00

\$29,301.31

Total Funds Expended

(\$1,680.03)

\$518,631.21

HABITAT FOR HUMANITY

(\$1,680.03)

\$518,631.21

Match Contributed

\$0.00

\$0.00

Activity Description:

RECONSTRUCTION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

Location Description:

CENSUS TRACTS 30, 29

Activity Progress Narrative:

622 W 16TH: REPORTED ACCOMPLISHMENTS AND ADDRESS TO THIS ACTIVITY HAB-NEW(RECON). NOTE: ARGENTA WAS ORIGINAL RESPONSIBLE ORGANIZATION AND ACQUIRED AND CONSTRUCTED NEW HOME AT THIS ADDRESS. ARGENTA EXPENSES ARE POSTED TO ARG-ACQ-NEW(RECON) AND ARG-NEW(RECON). HOWEVER, ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT DISPOSITION EXPENSES ARE POSTED TO HAB-NEW(RECON). HABITAT IS FINAL RESPONSIBLE ORGANIZATION. ALSO NOTE: WHEN VIEWING QPR IN DRGR, ADDRESSES INDICATE THEY HAVE NOT BEEN VALIDATED. THIS IS A GLITCH IN THE SYSTEM AND ASK A QUESTION HELP DESK IS AWARE OF IT.

700 W 18TH: REVISED 407.95 IN PREVIOUS QUARTER DRAWS FROM HAB-NEW(RECON) TO HAB-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.

1013 VESTAL: REVISED 573.30 IN PREVIOUS QUARTER DRAWS FROM HAB-NEW(RECON) TO HAB-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.

1609 SYCAMORE: REVISED TOTAL OF 444.55 IN PREVIOUS QUARTER DRAWS FROM HAB-REH-SET TO HAB-NEW(RECON) BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER. NOTE: ORIGINAL RESPONSIBLE ORGANIZATION

ADDRESS WAS ARGENTA, WHO ACQUIRED AND CONSTRUCTED NEW HOUSE. THOSE EXPENSES ARE POSTED UNDER ARG-ACQ-NEW(RECON) AND ARG-NEW(RECON). ARGENTA THEN QUIT CLAIMED HOUSE TO HABITAT, AS HABITAT HAD A BUYER. ANY HABITAT EXPENSES SUCH AS DISPOSITION ARE POSTED TO HAB-NEW(RECON). ACCOMPLISHMENTS AND ADDRESS ARE ALSO POSTED TO HAB-NEW(RECON), SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION. ALSO NOTE: WHEN VIEWING QPR IN DRGR, ADDRESSES INDICATE THEY HAVE NOT BEEN VALIDATED. THIS IS A GLITCH IN THE SYSTEM AND ASK A QUESTION HELP DESK IS AWARE OF IT. 1715 CHANDLER: REVISED 1143.33 IN PREVIOUS QUARTER DRAWS FROM HAB-NEW(RECON) TO HAB-REH-SET BECAUSE HOUSE SOLD TO SET ASIDE BUYER.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	13/19
#Energy Star Replacement	26	138/19
#Additional Attic/Roof Insulation	2	13/19
#Efficient AC added/replaced	2	13/19
#Replaced thermostats	2	13/19
#Replaced hot water heaters	2	13/19
#Light Fixtures (indoors) replaced	27	173/19
#Light fixtures (outdoors)	5	39/19
#Refrigerators replaced	2	13/19
#Dishwashers replaced	2	13/19
#Low flow toilets	4	26/19
#Low flow showerheads	2	18/19
#Units with bus/rail access	2	13/19
#Units exceeding Energy Star	2	13/19
#Sites re-used	2	13/19
#Units deconstructed	2	13/19
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	13/19
# of Singlefamily Units	2	13/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	2	0/0	10/19	13/19	76.92
# Owner Households	0	1	2	0/0	10/19	13/19	76.92

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HOU-ACQ-NEW(RECON)
Activity Title:	HOUSING-ACQUISITION-RECONSTRUCTION

Activity Category:

Acquisition - general

Project Number:

ELIGIBLE USE B, RECONSTRUCTION

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

HOUSING PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND RECONSTRUCT HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:
Responsible Organization:

HOUSING AUTHORITY OF NORTH LITTLE ROCK

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2015

N/A

To Date

\$11,212.09

Total Budget

(\$8,248.10)

\$11,212.09

Total Obligated

(\$8,248.10)

\$11,212.09

Total Funds Drawdown

\$0.00

\$11,212.09

Program Funds Drawdown

\$0.00

\$11,212.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$8,248.10)

\$11,212.09

HOUSING AUTHORITY OF NORTH LITTLE ROCK

(\$8,248.10)

\$11,212.09

Match Contributed

\$0.00

\$0.00

Activity Description:

ACQUISITION/PURCHASE TO RECONSTRUCT HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LMMI PERSONS. PROPOSED BENEFICIARY AND PERFORMANCE ACCOMPLISHMENT INFORMATION POSTED ON ACTIVITY HOU-NEW(RECON).

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

2035 CHANDLER A (FORMERLY KNOWN AS 700 W 21ST): REVISED 4,124.05 IN PREVIOUS QUARTER DRAWS FROM HOU-ACQ-NEW TO HOU-ACQ-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.
2035 CHANDLER B (FORMERLY KNOWN AS 702 W 21ST): REVISED 4,124.05 IN PREVIOUS QUARTER DRAWS FROM HOU-ACQ-NEW TO HOU-ACQ-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HOU-NEW(RECON)
Activity Title:	HOUSING- RECONSTRUCTION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B, RECONSTRUCTION

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

HOUSING PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND RECONSTRUCT HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:
Responsible Organization:

HOUSING AUTHORITY OF NORTH LITTLE ROCK

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2015

N/A

To Date

\$226,461.65

Total Budget

(\$16,276.64)

\$226,461.65

Total Obligated

(\$16,276.64)

\$226,461.65

Total Funds Drawdown

\$2,238.06

\$226,461.65

Program Funds Drawdown

\$0.00

\$219,613.95

Program Income Drawdown

\$2,238.06

\$6,847.70

Program Income Received

\$0.00

\$173,073.50

Total Funds Expended

(\$16,276.64)

\$226,461.65

HOUSING AUTHORITY OF NORTH LITTLE ROCK

(\$16,276.64)

\$226,461.65

Match Contributed

\$0.00

\$0.00

Activity Description:

RECONSTRUCTION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

1403 W 16TH: DISPOSITION AND ACTIVITY DELIVERY EXPENSES.
 1600 W 16TH: DISPOSITION AND ACTIVITY DELIVERY EXPENSES.
 2035 CHANDLER A (FORMERLY KNOWN AS 700 W 21ST): REVISED 9136.69 IN PREVIOUS QUARTER DRAWS FROM HOU-NEW(RECON) TO HOU-REH-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.
 2035 CHANDLER B (FORMERLY KNOWN AS 702 W 21ST): REVISED 9378.01 IN PREVIOUS QUARTER DRAWS FROM HOU-NEW(RECON) TO HOU-REH-SET BECAUSE UNIT RENTED TO SET ASIDE TENANT.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total

# of Properties	0	2/2
#Energy Star Replacement	0	26/26
#Additional Attic/Roof Insulation	0	2/2
#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	2/2
#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	33/33
#Light fixtures (outdoors)	0	6/6
#Refrigerators replaced	0	2/2
#Dishwashers replaced	0	2/2
#Low flow toilets	0	5/5
#Low flow showerheads	0	4/4
#Units with bus/rail access	0	2/2
#Sites re-used	0	2/2
#Units deconstructed	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	